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DEPARTMENT OF HEALTH

Entity Resources and Planned Performance

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DEPARTMENT OF HEALTH

Section 1: Entity Overview and Resources

1.1 STRATEGIC DIRECTION STATEMENT

Through the 2018-19 Budget, the Government will increase investment by \$12.4 billion in health, Indigenous health, aged care and sport over four years and continue to advance the four pillars of the long term national health plan: guaranteeing Medicare and the Pharmaceutical Benefits Scheme (PBS); supporting hospitals; prioritising mental health, preventive health and sport; and investing in medical research.

The Government is committed to supporting Australians to live healthy, independent and active lives, from ensuring children have the best start in life through to our older Australians. With a focus on improving the lives of every Australian, the Government will increase Medicare funding by \$4.8 billion, public hospital funding by \$30.2 billion, investment in new medicines by \$2.4 billion and funding for aged care by \$5 billion.

The 2018-19 Budget will deliver the third wave of reform by strengthening medical research, regional health, Indigenous health and aged care, and makes a major contribution to the Australian Government's jobs and growth agenda.

The Budget secures Medicare through a \$4.8 billion increase in funding over the forward estimates. The Government will provide \$2.4 billion for the listing of new medicines, including Ribociclib (Kisqali®) for breast cancer and Nusinersen (Spinraza®) for Spinal Muscular Atrophy. This includes a new provision of \$1 billion set aside specifically for listing of future medicines on the PBS.

The Government will deliver stronger health services for regional Australia to put more highly qualified doctors into rural areas. This will be achieved through a focus on teaching, training, recruitment and retention, including the establishment of the More Doctors for Rural Australia Program.

A greater focus on outcomes and transparency of funding will support our ongoing commitment to Closing the Gap in Indigenous health with a total of \$10 billion for Indigenous health over the next decade.

The Government will provide an additional \$30.2 billion public hospital funding under a five-year National Health Reform Agreement. From 2020-21 to 2024-25, this will deliver a record \$130.2 billion in public hospital funding, with six of Australia's eight States and Territories having now signed the agreement. It will provide record funding for every State and Territory every year.

Suicide prevention, supporting older Australians and a Million Minds Mental Health Research Mission are the focus of an additional \$338.1 million in funding for mental health.

To give Australian children the best possible start in life, the Government will invest \$77.9 million in infant and maternal health for the first 2,000 days of a child's life. The Government will also provide \$230 million to build a more active Australia, through the implementation of a range of sport and physical activity initiatives.

The Government will invest \$6 billion in record funding for Australia's health and medical research sector, including \$3.5 billion for the National Health and Medical Research Council, \$2 billion in disbursements from the Medical Research Future Fund (MRFF) and \$500 million from the Biomedical Translation Fund. A \$1.3 billion National Health and Medical Research Industry Growth Plan will drive a new era of better health care as well as new jobs and industries, and will include a \$500 million Genomics Health Futures Mission.

The Government will address the challenges of an ageing population by providing a \$5 billion increase for aged care support over the forward estimates. This Budget will deliver improved quality and safety in aged care and invest \$1.6 billion in 14,000 additional high level home care places for those who choose to live in their home but need extra support. This brings to 20,000 the extra high level packages announced since last year's Budget. This is complemented by an additional 13,500 residential care places and 775 restorative places.

The first wave of the long term health plan began during the 2017-18 Budget and saw the Government enter into a series of landmark compacts with the health sector. The Government established the Medicare Guarantee Fund, restored indexation for Medicare, invested in new medicines and prioritised mental health.

The second wave of reform, in the 2017-18 Mid-Year Economic and Fiscal Outlook, saw the Government implement reforms to make private health insurance simpler and more affordable, establish the *Fifth National Mental Health and Suicide Prevention Plan* and establish the framework for the MRFF.

Guaranteeing Medicare and the Pharmaceutical Benefits Scheme

Guaranteeing Medicare

Government investment in Medicare will increase by \$4.8 billion across the forward estimates. Medicare funding will have increased from \$19.5 billion in 2012-13 to \$28.8 billion in 2021-22, an increase of 48 per cent in annual funding. Medicare indexation, which the Government reintroduced in last year's Budget, will deliver an additional \$1.5 billion to Medicare services to 2021-22.

Over the next five years, \$75 million is being provided to fund new and amended Medicare Benefits Schedule (MBS) listings. From 1 July 2018, new clinically appropriate services will be listed to include testing for Cystic Fibrosis hereditary mutations, enhanced prostate cancer diagnostic scans and the removal of urogynaecological mesh. From 1 November 2018, Medicare will be extended to 3D breast screening for women at risk of breast cancer, better access to dialysis in very remote areas and improved diagnosis of asthma.

The independent, clinician-led MBS Taskforce is continuing to review all 5,700 MBS items to ensure they are clinically aligned to delivering the best outcomes for patients.

Improving access to medicines

The Government will continue its commitment to list all medicines on the PBS with a positive Pharmaceutical Benefits Advisory Committee (PBAC) recommendation and will invest \$2.4 billion in new medicines in this Budget, including an additional new \$1 billion provision for listing further medicines.

Over 3,000 patients fighting breast cancer will benefit from the listing of Ribociclib (Kisqali[®]) with funding of \$703.6 million. Without subsidy, this drug would cost patients more than \$71,800 per year.

From 1 June 2018, \$241.3 million will be provided to list Nusinersen (Spinraza[®]) to treat Spinal Muscular Atrophy, an incurable degenerative disease that disproportionately affects young children.

A number of other medicines have recently been, or will be, made available to treat a range of cancers, including: Keytruda[®], an immunotherapy medicine for classical Hodgkin's lymphoma patients; Opdivo[®], to treat non-small cell lung cancer; and, Yervoy[®] to treat malignant melanoma.

Nimenrix[®], to protect against meningococcal serogroups A, C, W and Y has also been listed under the PBS.

The recent listing of Pre-Exposure Prophylaxis (PrEP) will play a vital role in helping end the transmission of HIV infection in Australia.

Since October 2013, there has been an average of 31 new and amended PBS items listed per month or one per day, at an overall cost of approximately \$9 billion.

Stronger Rural Health Strategy delivering high quality care

The Government will implement a landmark package to strengthen and fund health services and outcomes across Australia.

The Government will introduce a range of initiatives as part of the Stronger Rural Health Strategy through the 2018-19 Budget to improve health access and services for people living in regional, rural and remote Australia. Key initiatives are aimed at addressing health workforce shortages in the regions through a renewed focus on teaching, training, recruitment and retention.

Teaching

In order to support teaching of students in rural areas, the Government will:

- Establish the new Murray-Darling Medical Schools Network, comprising Charles Sturt University in partnership with Western Sydney University (Orange), Monash University (Bendigo), University of NSW (Wagga Wagga), University of Melbourne/La Trobe University (Shepparton) and University of Sydney (Dubbo). No new Commonwealth supported places will be created, with the focus on distribution and creating end-to-end training for students.

- Expand the Rural Health Multidisciplinary Training program to include Curtin University and La Trobe University, providing further opportunities for medical students in rural areas.

Training

In order to improve training opportunities in rural areas, the Government will:

- Improve the quality of care by encouraging non-vocationally recognised or non-specialist practitioners to qualify.
- Support junior doctor training through the development of a National Rural Generalist Pathway. Junior doctors will also be supported to gain clinical experience in the private sector.

Recruitment and Retention

In order to improve recruitment and retention of medical professionals in rural areas the Government will:

- Establish the More Doctors for Rural Australia Program, which will enable Australian trained doctors to undertake practice in rural and remote areas.
- Fund the Workforce Incentive Program to encourage a range of health professionals, including nurses and allied health professionals to deliver services in rural and remote areas that have experienced difficulty in attracting and retaining them in the past.
- Increase the capacity and flexibility of existing bonded programs to encourage eligible doctors committing to return to work in regional, rural and remote areas following attainment of their Fellowship.
- The role of nurses in delivering health care will also be strengthened through training and support for nurses moving into general practice.

To help inform tomorrow's health workforce needs, the Government will invest in a number of programs to provide an informed, evidence-based foundation for future planning. This includes the development of a new Health Demand and Supply Utilisation Patterns Planning Tool to capture a single source of geographically-based health workforce and services data to better examine – and ultimately meet – local needs. An independent review will also be funded into the nursing workforce to examine how nurses can best support the future needs of the Australian community. The review will consider education and training, national and international trends, as well as the views of a wide range of stakeholders.

The Government will also improve the delivery and availability of dental, mental health and emergency aeromedical services in rural and remote areas by providing additional funding to the Royal Flying Doctor Service.

Improving health outcomes for Indigenous Australians

Funding for the Indigenous Australians' Health Programme (IHAP) will increase by \$200 million to total \$3.9 billion over four years from 2018-19. As part of the Closing the Gap agenda, the Government will implement a new primary care funding model for IHAP to improve outcomes for Aboriginal and Torres Strait Islander peoples. Greater transparency of funding based on patient numbers, episodes of care and remoteness will assist in ensuring resources are directed to areas of need. The program will be introduced in consultation with the community and overall funding is retained, while increased opportunities will exist for additional funding under Medicare.

The Government will target specific health conditions that disproportionately affect Aboriginal and Torres Strait Islander peoples, including a focus on avoiding hearing loss and vision impairment. The Government will allocate approximately \$30 million to expand hearing assessments. Aboriginal and Torres Strait Islander children have high rates of otitis media and subsequent hearing loss.

Poor vision is a barrier to education and employment, and impacts mobility, independence and social interaction. The Government will boost existing eye health initiatives, investing \$34.3 million to provide eye health checks and target the major causes of vision loss in Aboriginal and Torres Strait Islander communities.

The detection, treatment and management of crusted scabies in remote Aboriginal and Torres Strait Islander communities in Northern Australia will also be improved through an investment of \$4.8 million. The measure will help eliminate the highly infectious condition, which can lead to acute rheumatic fever, rheumatic heart disease and renal disease. This initiative builds on a successful pilot in East Arnhem, which achieved a 44 per cent reduction in recurring crusted scabies over four years.

Funding for Aboriginal and Torres Strait Islander Health Professional Organisations will also be boosted, with funding of \$33.4 million over four years to enable further increases to the Aboriginal and Torres Strait Islander health workforce. This will assist with meeting increased demand for services and will also help non-Indigenous Australians develop cultural understanding and capability.

The Government will also expand the National Aboriginal and Torres Strait Islander Flexible Aged Care (NATSIFAC) program to improve access to culturally safe aged care services in remote Indigenous communities. From 2018-19 to 2021-22, the Government will provide \$105 million to better support older Aboriginal and Torres Strait Islander people.

Supporting our hospitals

The Government will increase funding to public hospitals by \$30.2 billion to \$130.2 billion between 2020-21 and 2024-25. The Prime Minister has offered States and Territories a five-year Heads of Agreement for public hospital funding and health reform from 1 July 2020. As at May 2018, the Australian Capital Territory, New South Wales, South Australia, Western Australia, Northern Territory and Tasmania have signed the agreement.

Hospital funding from 2010–15 was \$67.2 billion, for 2015–20 \$100 billion and for 2020–25 it will be \$130.2 billion, an increase of \$30.2 billion over the previous five year period and \$63 billion over the earlier period.

This agreement will more than double Commonwealth funding to public hospital services from \$13.3 billion in 2012-13 to \$28.7 billion in 2024-25. States and Territories will also share in a new \$100 million health innovation fund to drive best practice in the provision of hospital services and better patient outcomes.

The Commonwealth and States and Territories have also agreed to work together on six key reforms:

- paying for value;
- joint planning and funding at a local level;
- nationally cohesive health technology assessment;
- empowering people through health literacy;
- prevention and wellbeing; and,
- enhanced health data.

Prioritising mental health, preventive health and sport

Supporting better mental health for all Australians

Mental health reform is a key component of the Government's long term health plan. The Government will invest a further \$338.1 million in mental health. This wave of mental health reform focuses in particular on suicide prevention, mental health support for older Australians and mental health medical research.

To address suicide prevention, the Government will provide \$37.6 million to the *beyondblue* Way Back Support Service across Australia. This service provides outreach, follow-up care and practical support to people discharged from hospital after a suicide attempt. *beyondblue* will contribute \$5 million, in addition to co-contributions from State and Territory governments.

As part of the suicide prevention initiative, the Government will also provide \$33.8 million of additional and ongoing funding to support Lifeline Australia to deliver a modernised, higher quality, and more responsive telephone crisis support service and \$1.2 million to SANE Australia for the *Better Off With You* campaign. Funding of \$4.7 million will support the continued operation of 'Head to Health', the new digital gateway for mental health services.

The Government will commit \$102.5 million to improve access to psychological services for older Australians. Mental health issues are under diagnosed and under treated in people over 65 with men over the age of 85 having the highest risk of suicide of all age groups. This funding will enable commissioning of mental health services for older Australians living in residential aged care and the development of a program led by mental health nurses to support those at risk in the community due to isolation.

The Million Minds Mental Health Research Mission will provide \$125 million over ten years, to assist an additional one million people to receive diagnosis and treatment, and support the translation of research into clinical trials, including addressing eating disorders.

The Government will provide the National Mental Health Commission an additional \$12.4 million over four years to oversee mental health reform and implement the *Fifth National Mental Health and Suicide Prevention Plan*.

Giving kids the best start in life

The Government is committed to giving Australian children the best possible start in life and will invest an additional \$77.9 million in maternal, infant and preventive health. This will lead to children becoming healthier adults with lower obesity levels and a reduced reliance on the health system in the long term.

Through a \$3 million healthy pregnancies program, the Government will support the development of easy to understand resources and education materials for pregnant women and their partners. Health professionals will also be able to use these resources to provide simple and effective guidance to potential parents and pregnant women on healthy eating, exercise and appropriate weight prior to, and during, pregnancy.

The Government will also raise awareness of Spinal Muscular Atrophy (SMA) and the potential for genetic testing, ensuring general practitioners are able to refer patients who test positive to the best care. This complements the funding announcement for the breakthrough SMA medicine, Nusinersen (Spinraza®), and for what will be called *Mackenzie's Mission* through the genomics research mission to undertake pre-natal testing for SMA and a range of genetic diseases.

The Government will provide \$5 million to develop a national digital platform to replace hard copy records, giving parent's the ability to access their child's health information anytime, anywhere, including vaccination details.

The Government will also provide \$2 million in 2018-19 to extend the reach of the Child Immunisation Education Campaign. The campaign will address vaccine misinformation, increase activity in areas of low immunisation rates, and promote vaccination for Aboriginal and Torres Strait Islander children. The Government will invest \$39.5 million to extend the pertussis (whooping cough) vaccine to pregnant women, which will provide newborns with protection against whooping cough ahead of their first vaccination.

Injury represents the highest cause of death and hospitalisations in Australian children aged one to six. The Government will develop a new National Injury Prevention Strategy to reduce the risk of injury for Australian children. The strategy will identify priorities across a range of groups and settings, with a focus on Aboriginal and Torres Strait Islander communities. The Government will also provide \$17.5 million for research on maternal health and the first 2,000 days.

At least one in ten women suffer from endometriosis, which can have a significant impact on their health and fertility. The Government will invest \$1 million over three years to increase awareness and understanding of endometriosis among general practitioners and other frontline health professionals. This will mean women who suffer from undiagnosed endometriosis will benefit from earlier diagnosis and treatment.

The Government is encouraging Australians to reduce high risk behaviours, and will invest \$10 million over two years to continue to fund the Good Sports Program through the Alcohol and Drug Foundation. The program provides support to sporting clubs to change drinking culture and reduce high risk drinking, which will contribute to the sustainability of Australia's health system by reducing preventable harm.

Building a more active Australia

Participation in physical activity is vital for the health and wellbeing of all Australians, and is foundational to the Government's national sports plan, to be released this year. The Government will invest \$230 million to implement a range of sport and physical activity initiatives that will get more Australians more active, more often.

The Government will provide \$29.7 million to establish a competitive community sport infrastructure grants program to fund small to medium scale projects, with a particular focus on improvements to existing sport facilities. The program aims to ensure more Australians have access to quality sporting facilities, encouraging greater community participation in sport and physical activity, while ensuring the surge in women's sport is supported by appropriate infrastructure.

The majority of Australian children and young people aged 5–17 years are not meeting the daily Australian physical activity guidelines. The Government will invest \$41.7 million over the next two years to extend the Sporting Schools Program. The Sporting Schools Program provides opportunities for children to participate in sport, reducing the demand and cost on parents, and helps build a more active culture in Australia. This measure will expand delivery to 500 secondary schools (up from 300), while continuing to provide funding for 5,200 primary schools each year. Funding for secondary schools will continue to focus on girls aged 12–14, and prioritise schools where there is evidence of disadvantaged or large groups of inactive students.

A new participation grants program will support sporting and physical activity organisations to design and deliver initiatives that will get less active Australians moving. This complements the equivalent program for older Australians. Meanwhile, an extension of the Local Sporting Champions grants program will see more than 3,000 additional young athletes receiving grants to help pay for travel, accommodation, equipment and uniforms, with additional support for young athletes in the regions to address the greater costs to develop their sporting skills and talents. Other measures include Safe Sport Australia to build child safe cultures and practices in sport, and continue the AusPlay survey – the Government’s population level physical activity survey.

The Government is committed to reducing drowning at Australia’s beaches, rivers and waterways, as well as improving safety on our snow fields. The Government will invest \$48.5 million to the Water and Snow Safety Program. This will help the Royal Life Saving Society Australia, AUSTSWIM, Surf Life Saving Australia, Laurie Lawrence Swimming Enterprises and the Australian Ski Patrol Association continue their vital work. This includes buying rescue and safety equipment and teaching children to swim and survive.

In addition, the Government will invest \$10.1 million to protect the integrity of Australian sport while the Government fully considers the suite of recommendations from the independent Review of Australia’s Sports Integrity Arrangements. This interim boost to our national anti-doping and criminal intelligence capabilities will help protect the reputation of Australian sport, and preserve the role sport plays in delivering social, economic and health benefits to all Australians.

Investing in life-saving and job-creating medical research

The Government will provide \$6 billion in record funding for Australia’s health and medical research sector, including \$3.5 billion for the National Health and Medical Research Council, \$500 million from the Biomedical Translation Fund and \$2 billion from the MRFF.

The centrepiece of the investment is the ten year \$1.3 billion National Health and Medical Industry Growth Plan for the medical technology, biotechnology and pharmaceutical sectors. It is estimated that the Plan will inject \$18 billion into the Australian economy, provide some 28,000 new jobs and position Australia as a world leader in health and medical research and technology development. The Plan will give Australians earlier and better access to improved medicines, devices and treatments.

Central to the Plan, the Government will invest \$500 million in the Genomics Health Futures Mission over ten years to drive a new era in health care for Australians. Funded through the MRFF, the Genomics Health Futures Mission will help Australians to live longer and better through genomics technology, which will enable practitioners to tailor treatment for each patient, monitor and manage risk, and potentially cure a wide range of diseases. This investment will also make it easier to conduct research and translate discoveries into new business, fund more clinical trials in Australia, encourage the next generation of researchers into genomics, create new jobs, and stimulate export growth.

The first initiative under the Mission will be *Mackenzie's Mission*, a \$20 million investment in pre-conception screening for rare and debilitating birth disorders. It will provide funding and support for patients who face difficult choices in starting a family.

In addition, \$240 million will be for Frontier Health and Medical Research, \$248 million for international and expanded Rare Cancers, Rare Diseases and Unmet Need clinical trials, \$125 million for the Millions Minds Mission and \$125 million for a new chronic disease fund, including a focus on cardiovascular disease and diabetes, two of the key chronic diseases facing Australians.

Improving the quality and access to aged care services

Through this Budget the Government will deliver \$5 billion over five years in aged care funding. This investment supports the Government's commitment to supporting people to live healthier, active, independent lives and increases the quality, safety and access to aged care services.

To assist people to live at home longer, an additional 14,000 new high level home care packages will be made available, bringing the total number of packages provided to 20,000 since last year's Budget. The home care packages will be complemented by the release of a further 13,500 residential care places and 775 restorative places through the Aged Care Approvals Round, including a \$60 million capital investment. In response to the Legislated Review of Aged Care 2017 – the Tune Review, the Government provides in-principle support for the transition of residential places to the consumer, pending a detailed analysis of the impacts of such a model.

The Government will invest \$145 million to improve aged care in regional and remote areas, including \$40 million for regional providers for minor capital and maintenance requirements, and \$105 million to expand services to the Indigenous community.

The Government is undertaking significant reform to improve the quality of care in response to the Carnell-Paterson Review. On 1 January 2019, the Government will establish an independent Aged Care Quality and Safety Commission. The Commission will combine the functions of the Australian Aged Care Quality Agency, the Aged Care Complaints Commissioner, and, from 1 January 2020, the aged care regulatory functions of the Department of Health. This Commission will strengthen quality assessors' access to clinical advice and enable flexible and responsive regulatory powers. The Commission will also be supported by a robust risk profiling approach to better identify risks to consumers and appropriate responses.

A number of additional initiatives will be introduced to ensure safety and quality care standards are maintained for all aged care homes.

- A \$50 million Quality Care Fund to assist residential aged care services transition to the new Aged Care Quality Standards.
- From July 2018, a single Charter of Rights will be developed to encourage care providers to discuss adverse care-related incidents with residents and their families.
- From July 2020, differentiated performance ratings of residential service providers will be published on the My Aged Care website and simplified accreditation reports will also be made available.
- From 2020, a new national assessment workforce will deliver more streamlined and faster consumer assessments for all aged care services.

These measures build on recent changes designed to strengthen regulatory practice relating to residential aged care facility monitoring, including the introduction of unannounced audits.

Australians will be encouraged to think and act earlier, to keep a check on their health so they age well. A new interactive online check at 45 and 65 years of age will assist people to assess their health, finances and connectedness and provide information to help in making choices, including to limit the risk or impact of chronic disease. There will be \$102.5 million for new mental health services in residential care and in the community, keeping people connected. Older Australians will also be assisted to stay active through a new sports program targeting those over the age of 65. The Government will also provide support for innovative technologies that help people living with dementia, their families and carers to understand dementia, and to develop skills and strategies for caring.

The Government will invest \$32.8 million over four years to improve palliative care for older Australians living in residential aged care. This measure will support new approaches to how care is delivered that improve palliative and end-of-life care coordination.

MyAged Care will be improved with an investment of \$61.7 million to make it easier to use, along with simplifying the forms required to apply for aged care services. In addition, \$7.4 million will also be provided to trial navigators to assist people to choose the aged care services that suit their needs.

1.2 ENTITY RESOURCE STATEMENT

Table 1.1 shows the total funding from all sources available to the entity for its operations and to deliver programs and services on behalf of the Government.

The table summarises how resources will be applied by Outcome (Government strategic policy objectives) and by Administered (on behalf of the Government or the public) and Departmental (for the entity's operations) classification.

For more detailed information on special accounts and special appropriations, refer to *Budget Paper No. 4 – Agency Resourcing*.

Information in this table is presented on a resourcing (i.e. appropriations/cash available) basis, whilst the 'Budgeted expenses by Outcome X' tables in Section 2 and the financial statements in Section 3 are presented on an accrual basis.

Table 1.1: Department of Health Resource Statement – Budget Estimates for 2018-19 as at Budget May 2018

	2017-18 Estimated actual \$'000	2018-19 Estimate \$'000
DEPARTMENTAL		
Prior year appropriation available	38,089	18,408
Annual appropriations		
Ordinary annual services ^(a)		
Departmental appropriation	659,018	670,975
s74 retained revenue receipts ^(b)	20,662	20,883
Departmental capital budget ^(c)	11,095	8,907
Other services ^(d)		
Equity injection	7,422	19,017
Total departmental annual appropriations	698,197	719,782
Special Accounts ^{(e) (f)}		
Opening balance	88,919	89,929
Appropriation receipts ^(g)	10,305	10,094
Non-appropriation receipts	166,191	172,916
Total special account	265,415	272,939
Less appropriations drawn from annual or special appropriations above and credited to Special Accounts and/or payments to corporate entities through annual appropriations ^(h)	(10,305)	(10,094)
Total departmental resourcing for Health	991,396	1,001,035

Table 1.1: Department of Health Resource Statement – Budget Estimates for 2018-19 as at Budget May 2018 (continued)

	2017-18 Estimated actual \$'000	2018-19 Estimate \$'000
ADMINISTERED		
Annual appropriations		
Ordinary annual services ^(a)		
Outcome 1: Health System Policy, Design and Innovation	127,619	88,001
Outcome 2: Health Access and Support Services	4,145,448	4,352,205
Outcome 3: Sport and Recreation	23,377	23,906
Outcome 4: Individual Health Benefits	1,488,545	1,489,935
Outcome 5: Regulation, Safety and Protection	125,816	124,629
Outcome 6: Ageing and Aged Care	3,044,678	3,675,352
Payments to corporate entities ⁽ⁱ⁾	510,429	582,970
Other services ^(d)		
Administered assets and liabilities	25,000	25,000
Payments to corporate entities ⁽ⁱ⁾	54,533	38,398
Total administered annual appropriations	9,545,445	10,400,396
Special appropriations limited by criteria/entitlement		
<i>National Health Act 1953 - blood fractionation, products and blood related products to National Blood Authority</i>	718,621	782,766
<i>Public Governance, Performance and Accountability Act 2013 s77 - repayments</i>	2,000	2,000
<i>Health Insurance Act 1973 - payments relating to the former Health and Hospitals Fund</i>	26,039	11,844
<i>Private Health Insurance Act 2007 - incentive payments and rebate</i>	6,024,091	6,150,597
<i>Medical Indemnity Act 2002</i>	91,800	78,800
<i>Midwife Professional Indemnity (Commonwealth Contribution) Scheme Act 2010</i>	1,934	2,406
<i>Dental Benefits Act 2008</i>	326,223	321,236
<i>National Health Act 1953 - aids and appliances</i>	353,784	356,371
<i>National Health Act 1953 - essential vaccines</i>	374,572	380,960
<i>Aged Care Act 1997 - residential and home care</i>	13,468,264	14,295,623
<i>National Health Act 1953 - continence aids payments</i>	92,009	85,116
<i>Aged Care Act 1997 - flexible care</i>	470,072	493,226
<i>Aged Care (Accommodation Payment Security) Act 2006</i>	85	-
Total administered special appropriations	21,949,494	22,960,945

Table 1.1: Department of Health Resource Statement – Budget Estimates for 2018-19 as at Budget May 2018 (continued)

	2017-18 Estimated actual \$'000	2018-19 Estimate \$'000
Special Accounts ^{(e) (f)}		
Opening balance	55,499	35,095
Appropriation receipts ^(g)	7,055	7,133
Non-appropriation receipts	34,539,809	35,486,364
Total Special Accounts	34,602,363	35,528,592
Total administered resourcing	66,097,302	68,889,933
Less appropriations drawn from annual or special appropriations above and credited to Special Accounts and/or payments to corporate entities through annual appropriations ^(h)	(572,017)	(628,501)
Total administered resourcing for Health	65,525,285	68,261,432
Total resourcing for Health	66,516,681	69,262,467
	2017-18	2018-19
Average staffing level (number)	4,346	4,358

All figures are GST exclusive.

Prepared on resourcing (i.e. appropriation available) basis.

^(a) Appropriation Bill (No. 1) 2018-19 and Appropriation Bill/Act (No. 1, 3, 5) 2017-18.

^(b) Estimated retained revenue receipts under section 74 of the PGPA Act 2013.

^(c) Departmental Capital Budgets (DCB) are not separately identified in Appropriation Bill (No. 1) and form part of ordinary annual services items. Refer to Table 3.5 for further details. For accounting purposes, this amount has been designated as a 'contribution by owner'.

^(d) Appropriation Bill (No. 2) 2018-19 and Appropriation Bill/Act (No. 2, 4, 6) 2017-18.

^(e) For further information on special appropriations and special accounts, please refer to *Budget Paper No. 4 - Agency Resourcing*. Refer to Table 2.1 for further information on outcome and program expenses broken down by various funding sources, e.g. annual appropriations, special appropriations and special accounts.

^(f) Excludes Services for Other Entities and Trust Moneys Special Account as this account is not considered resourcing for the Department of Health.

^(g) Amounts credited to the special account(s) from Department of Health's annual and special appropriations.

^(h) Appropriation receipts from Health annual and special appropriations included above.

⁽ⁱ⁾ 'Corporate entities' are corporate Commonwealth entities and Commonwealth companies as defined under the PGPA Act 2013.

1.3 BUDGET MEASURES

Budget measures in Part 1 relating to the Department of Health are detailed in Budget Paper No. 2 and are summarised below.

Table 1.2: Department of Health 2018-19 Budget Measures

Outcome/ Program	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Outcome 1: Health System Policy, Design and Innovation					
Improving Access to Medicines - strengthening the quality use of healthcare services					
Department of Health					
Administered expenses	1.1	-	1,200	600	300
	4.3	50	1,338	(5,948)	(17,322)
Departmental expenses		-	81	-	-
Department of Veterans' Affairs					
Administered expenses		-	(12)	(106)	(215)
National Blood Authority					
Administered expenses		-	(2,222)	(5,484)	(17,340)
Administered revenue ^(a)		-	822	2,029	6,416
Total		50	1,207	(8,909)	(28,161)
Investing in Health and Medical Research - Medical Research Future Fund					
Department of Health					
Administered expenses	1.1	-	-	-	-
Total		-	-	-	-
National Health and Medical Industry Growth Plan					
Department of Health					
Administered expenses	1.1	-	7,787	5,000	5,000
Australian Institute of Health and Welfare					
Departmental expenses		-	5,426	7,826	6,310
Departmental capital		-	625	1,875	125
Total		-	13,838	14,701	12,585
Operational Costs for Cardiac and Breast Device Registries - extension					
Department of Health					
Administered expenses	1.1	-	2,183	-	-
Total expenses		-	2,183	-	-

Table 1.2: Department of Health 2018-19 Budget Measures (continued)

Outcome/ Program	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Outcome 2: Health Access and Support Services					
A Stronger Rural Health Strategy					
Department of Health					
Administered expenses	2.2	-	-	-	-
	2.3	(15,000)	96,706	135,279	143,861
	4.1	-	(15,792)	(102,942)	(197,008)
Departmental expenses	2.3	55	5,058	3,440	3,165
	4.1	-	323	323	-
Departmental capital	2.3	-	6,502	2,800	1,916
Department of Human Services					
Departmental expenses	-	-	14,767	1,892	1,295
Departmental capital	-	-	4,037	685	-
Department of Veterans' Affairs					
Administered expenses	-	-	(235)	(1,964)	(2,366)
Total		(14,945)	111,366	39,513	(2,713)
Epilepsy Action Response Service					
Department of Health					
Administered expenses	2.4	-	730	313	281
Total expenses		-	730	313	281
Good Sports Program - extension					
Department of Health					
Administered expenses	2.4	-	4,950	5,000	-
Departmental expenses	2.4	-	4	3	-
Total expenses		-	4,954	5,003	-
Healthy Active Beginnings					
Department of Health					
Administered expenses	2.4	200	3,587	2,468	1,308
	4.8	-	1,134	1,416	1,676
	5.3	-	2,000	-	-
Departmental expenses	2.4	-	5	4	-
Australian Digital Health Agency					
Departmental expenses	-	-	3,700	1,300	-
Total expenses		200	10,426	5,188	2,984
Indigenous Health Services					
Department of Health					
Administered expenses	2.2	-	-	-	-
Total expenses		-	-	-	-

Table 1.2: Department of Health 2018-19 Budget Measures (continued)

	Outcome/ Program	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
More Choices for a Longer Life - healthy ageing and high quality care						
Department of Health						
Administered expenses	2.1	-	8,565	17,523	35,260	40,806
	2.2	-	-	-	-	-
	2.4	-	2,432	589	734	749
	6.1	-	59,203	17,223	30	-
	6.2	-	(116,129)	(46,422)	(37,283)	(39,303)
	6.3	8,200	21,680	31,829	18,471	15,000
Administered revenue ^(a)	6.2	-	-	(1,145)	(1,291)	(1,294)
Departmental expenses	2	-	335	85	84	86
	6	-	3,928	3,124	6,003	4,531
Departmental capital	6	-	2,848	1,388	-	-
Department of the Treasury						
Administered expenses	2.4	-	-	9,929	10,450	10,987
Australian Aged Care Quality Agency						
Departmental expenses		-	641	1,881	3,553	3,476
Departmental revenue ^(a)		-	10,960	11,131	-	-
Australian Securities and Investments Commission						
Departmental expenses		-	-	-	-	-
Australian Sports Commission						
Departmental expenses		-	11,440	11,440	-	-
Department of Finance						
Administered expenses		-	100	100	-	-
Department of Human Services						
Departmental expenses		16	2,328	944	683	687
Department of Veterans' Affairs						
Administered expenses		-	(32,209)	(38,025)	(40,156)	(35,082)
Total		8,216	(23,878)	21,594	(3,462)	643
Prioritising Mental Health - aftercare following a suicide attempt						
Department of Health						
Administered expenses	2.1	-	6,477	8,492	10,594	12,057
Departmental expenses		-	8	3	3	4
Total expenses		-	6,485	8,495	10,597	12,061
Prioritising Mental Health - funding for The Junction Clubhouse						
Department of Health						
Administered expenses	2.1	-	270	270	-	-
Total expenses		-	270	270	-	-

Table 1.2: Department of Health 2018-19 Budget Measures (continued)

Outcome/ Program	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Prioritising Mental Health - Head to Health					
Department of Health					
Administered expenses	2.1	-	2,060	2,655	-
Total expenses		-	2,060	2,655	-
Prioritising Mental Health - Lifeline Australia - enhanced telephone crisis services					
Department of Health					
Administered expenses	2.1	-	6,100	6,100	15,500
Total expenses		-	6,100	6,100	15,500
Prioritising Mental Health - suicide prevention campaign					
Department of Health					
Administered expenses	2.1	-	1,150	-	-
Total expenses		-	1,150	-	-
Support for Alcohol and Drug Abuse Treatment					
Department of Health					
Administered expenses	2.3	-	-	-	-
	2.4	-	-	-	-
Total expenses		-	-	-	-
Supporting our Hospitals - National Health Agreement - public hospital funding					
Department of the Treasury					
Administered expenses	2.7	-	50,000	330,500	596,600
Total expenses		-	50,000	330,500	596,600
Outcome 3: Sport and Recreation					
FIFA 2023 Women's World Cup Bid - additional support to Football Federation Australia					
Department of Health					
Administered expenses	3.1	-	-	-	-
Total expenses		-	-	-	-

Table 1.2: Department of Health 2018-19 Budget Measures (continued)

	Outcome/ Program	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Sport - building a more active Australia						
Department of Health						
Administered expenses	3.1	2,500	2,069	-	-	-
	6.1	(776)	-	-	-	-
	6.2	(750)	-	-	-	-
	6.3	(974)	-	-	-	-
Departmental expenses	3.1	-	922	-	-	-
Australian Sports Anti-Doping Authority						
Departmental expenses		-	3,797	-	-	-
Australian Sports Commission						
Departmental expenses		2,539	68,571	39,999	17,743	19,103
Departmental capital		-	(379)	(1,237)	(895)	(1,257)
Department of Industry and Innovation						
Departmental revenue ^(a)		-	(1,136)	-	-	-
Departmental expenses		-	3,996	-	-	-
Departmental capital		-	484	-	-	-
Total		2,539	78,324	38,762	16,848	17,846
Water and Snow Safety Program						
Department of Health						
Administered expenses	3.1	-	781	4,063	4,265	3,000
Departmental expenses		-	87	10	10	10
Total expenses		-	868	4,073	4,275	3,010
Outcome 4: Individual Health Benefits						
A Stronger Rural Health Strategy						
Department of Health						
Administered expenses	2.2	-	-	-	-	-
	2.3	(15,000)	96,706	135,279	143,861	144,679
	4.1	-	(15,792)	(102,942)	(150,584)	(197,008)
Departmental expenses	2.3	55	5,058	3,440	3,165	2,547
	4.1	-	323	323	-	-
Departmental capital	2.3	-	6,502	2,800	1,916	1,139
Department of Human Services						
Departmental expenses		-	14,767	1,892	1,295	1,448
Departmental capital		-	4,037	685	-	-
Department of Veterans' Affairs						
Administered expenses		-	(235)	(1,964)	(2,366)	(2,693)
Total		(14,945)	111,366	39,513	(2,713)	(49,888)

Table 1.2: Department of Health 2018-19 Budget Measures (continued)

	Outcome/ Program	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Guaranteeing Medicare - improving safety and quality through stronger compliance						
Department of Health						
Administered expenses	4.1	-	-	-	-	-
	4.3	-	-	-	-	-
Administered revenue ^(a)	4.1	-	-	-	-	-
Departmental expenses	4	-	-	-	-	-
Departmental capital		-	-	-	-	-
Professional Services Review						
Departmental expenses		-	-	-	-	-
Total		-	-	-	-	-
Guaranteeing Medicare - Medicare Benefits Schedule - new and amended listings						
Department of Health						
Administered expenses	4.1	-	4,495	6,530	6,991	7,345
Department of Human Services						
Departmental expenses		-	(45)	(56)	(59)	(61)
Department of Veterans' Affairs						
Administered expenses		-	28	69	70	73
Total expenses		-	4,478	6,543	7,002	7,357
Guaranteeing Medicare - Medicare Benefits Schedule Review - response to Taskforce recommendations						
Department of Health						
Administered expenses	4.1	-	6,561	10,890	13,297	17,146
Department of Human Services						
Departmental expenses		5	1,037	121	139	160
Department of Veterans' Affairs						
Administered expenses		-	35	35	18	12
Total expenses		5	7,633	11,046	13,454	17,318
Healthy Active Beginnings						
Department of Health						
Administered expenses	2.4	200	3,587	2,468	1,308	139
	4.8	-	1,134	1,416	1,676	1,936
	5.3	-	2,000	-	-	-
Departmental expenses	2.4	-	5	4	-	-
Australian Digital Health Agency						
Departmental expenses		-	3,700	1,300	-	-
Total expenses		200	10,426	5,188	2,984	2,075

Table 1.2: Department of Health 2018-19 Budget Measures (continued)

	Outcome/ Program	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Improving Access to Medicines - additional funding for new medicines and improved payment administration ^(b)						
Department of Health						
Administered expenses	4.3	-	(433,098)	(809,942)	(2,004,087)	(2,153,804)
Administered revenue ^(a)		-	433,098	809,942	2,004,087	2,153,804
Total		-	-	-	-	-
Improving Access to Medicines - encouraging greater use of generic and biosimilar medicines						
Department of Health						
Administered expenses	4.3	489	1,782	(45,038)	(118,064)	(163,245)
Department of Veterans' Affairs						
Administered expenses		-	-	(1,187)	(2,610)	(2,897)
Total expenses		489	1,782	(46,225)	(120,674)	(166,142)
Improving Access to Medicines - e-prescribing for safer medicines						
Department of Health						
Administered expenses	4.3	4,018	13,720	2,844	400	-
Department of Human Services						
Departmental expenses		-	1,669	2,555	591	594
Departmental capital		-	-	1,793	-	-
Total		4,018	15,389	7,192	991	594
Improving Access to Medicines - funding certainty for essential medicines for safety						
Department of Health						
Administered expenses	4.3	-	(6,500)	(9,000)	(12,250)	(12,250)
Total expenses		-	(6,500)	(9,000)	(12,250)	(12,250)
Improving Access to Medicines - strengthening the Life Saving Drugs Program						
Department of Health						
Administered expenses	4.3	nfp	nfp	nfp	nfp	nfp
Departmental expenses		-	-	-	-	-
Total		-	-	-	-	-
Improving Access to Medicines - strengthening the quality use of healthcare services						
Department of Health						
Administered expenses	1.1	-	1,200	600	300	300
	4.3	50	1,338	(5,948)	(17,322)	(30,553)
Departmental expenses		-	81	-	-	-
Department of Veterans' Affairs						
Administered expenses		-	(12)	(106)	(215)	(324)
National Blood Authority						
Administered expenses		-	(2,222)	(5,484)	(17,340)	(17,778)
Administered revenue ^(a)		-	822	2,029	6,416	6,577
Total		50	1,207	(8,909)	(28,161)	(41,778)

Table 1.2: Department of Health 2018-19 Budget Measures (continued)

Outcome/ Program	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Improving Access to Medicines - sustainability of the pharmacy approvals process					
Department of Health					
Administered expenses	4	90	-	-	-
Administered revenue ^(a)	-	-	(2,724)	(2,768)	(2,815)
Departmental expenses	-	104	593	697	701
Departmental capital	-	1,409	671	-	-
Department of Human Services					
Departmental expenses	-	186	(517)	(520)	(523)
Total	-	1,789	(1,977)	(2,591)	(2,637)
Pharmaceutical Benefits Scheme - new and amended listings					
Department of Health					
Administered expenses	4.1	(127)	743	1,124	1,446
Administered revenue ^(a)	4.3	16,741	172,777	216,996	250,452
		nfp	nfp	nfp	nfp
Department of Human Services					
Departmental expenses		138	202	155	46
Department of Veterans' Affairs					
Administered expenses		(208)	1,621	2,536	3,287
Total	16,544	175,343	220,811	255,231	101,810
Outcome 5: Regulation, Safety and Protection					
Healthy Active Beginnings					
Department of Health					
Administered expenses	2.4	200	3,587	2,468	1,308
	4.8	-	1,134	1,416	1,676
	5.3	-	2,000	-	-
Departmental expenses	2.4	-	5	4	-
Australian Digital Health Agency					
Departmental expenses		-	3,700	1,300	-
Total expenses	200	10,426	5,188	2,984	2,075
National Immunisation Program - new and amended listings					
Department of Health					
Administered expenses	5.3	4,970	9,088	8,986	9,087
Department of the Treasury					
Administered expenses		18	151	366	369
Total expenses	4,988	9,239	9,352	9,456	9,463

Table 1.2: Department of Health 2018-19 Budget Measures (continued)

Outcome/ Program	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	
Outcome 6: Ageing and Aged Care						
Guaranteeing Medicare - modernising the health and aged care payments systems						
Department of Health						
Administered expenses	6.1	-	4,085	4,790	-	-
Department of Finance						
Departmental expenses		-	77	-	-	-
Department of Human Services						
Departmental expenses		-	79,118	33,502	(7,574)	(7,618)
Departmental capital		-	214	214	-	-
Total		-	83,494	38,506	(7,574)	(7,618)
More Choices for a Longer Life - healthy ageing and high quality care						
Department of Health						
Administered expenses	2.1	-	8,565	17,523	35,260	40,806
	2.2	-	-	-	-	-
	2.4	-	2,432	589	734	749
	6.1	-	59,203	17,223	30	-
	6.2	-	(116,129)	(46,422)	(37,283)	(39,303)
	6.3	8,200	21,680	31,829	18,471	15,000
Administered revenue ^(a)	6.2	-	-	(1,145)	(1,291)	(1,294)
Departmental expenses	2	-	335	85	84	86
	6	-	3,928	3,124	6,003	4,531
Departmental capital	6	-	2,848	1,388	-	-
Department of the Treasury						
Administered expenses	2.4	-	-	9,929	10,450	10,987
Australian Aged Care Quality Agency						
Departmental expenses		-	641	1,881	3,553	3,476
Departmental revenue ^(a)		-	10,960	11,131	-	-
Australian Securities and Investments Commission						
Departmental expenses		-	-	-	-	-
Australian Sports Commission						
Departmental expenses		-	11,440	11,440	-	-
Department of Finance						
Administered expenses		-	100	100	-	-
Department of Human Services						
Departmental expenses		16	2,328	944	683	687
Department of Veterans' Affairs						
Administered expenses		-	(32,209)	(38,025)	(40,156)	(35,082)
Total		8,216	(23,878)	21,594	(3,462)	643

Table 1.2: Department of Health 2018-19 Budget Measures (continued)

	Outcome/ Program	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Sport - building a more active Australia						
Department of Health						
Administered expenses	3.1	2,500	2,069	-	-	-
	6.1	(776)	-	-	-	-
	6.2	(750)	-	-	-	-
	6.3	(974)	-	-	-	-
Departmental expenses	3.1	-	922	-	-	-
Australian Sports Anti-Doping Authority						
Departmental expenses		-	3,797	-	-	-
Australian Sports Commission						
Departmental expenses		2,539	68,571	39,999	17,743	19,103
Departmental capital		-	(379)	(1,237)	(895)	(1,257)
Department of Industry and Innovation						
Departmental revenue ^(a)		-	(1,136)	-	-	-
Departmental expenses		-	3,996	-	-	-
Departmental capital		-	484	-	-	-
Total		2,539	78,324	38,762	16,848	17,846

Whole of Government Measures^(c)**Property Services Coordinated Procurement^(d)**

Department of Health						
Departmental expenses	all	-	-	-	-	-
Australian Aged Care Quality Agency						
Departmental expenses		-	-	-	-	-
Australian Organ and Tissue Donation and Transplant Authority						
Departmental expenses		-	-	-	-	-
National Health and Medical Research Council						
Administered expenses		-	-	-	-	-
Total expenses		-	-	-	-	-

Table 1.2: Department of Health 2018-19 Budget Measures (continued)

Outcome/ Program	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	
Other Portfolio Measures ^(c)						
Delivering Australia's Digital Future - data sharing and release arrangements						
<i>Department of Prime Minister and Cabinet</i>						
Department of Health						
Departmental expenses	1.1	-	(761)	(651)	(628)	(633)
Total expenses		-	(761)	(651)	(628)	(633)
Encouraging Self-Sufficiency for Newly Arrived Migrants - extension						
<i>Department of Social Services</i>						
Department of Health						
Administered expenses	4.1	-	103	315	536	591
Administered expenses	4.3	-	194	574	919	585
Total expenses		-	297	889	1,455	1,176
Integrated Carer Support Services						
<i>Department of Social Services</i>						
Department of Health						
Administered expenses	4.1	-	-	-	-	-
Administered expenses	4.3	-	-	-	-	-
Total expenses		-	-	-	-	-
Mental Health Treatment for Australian Defence Force Reservists with Disaster Relief and Certain Other Service						
<i>Department of Veterans' Affairs</i>						
Department of Health						
Administered expenses	4.1	-	(16)	(17)	(17)	(17)
	4.3	-	(4)	(7)	(6)	(6)
Total expenses		-	(20)	(24)	(23)	(23)
National Disability Insurance Scheme - continuity of support						
<i>Department of Social Services</i>						
Department of Health						
Administered expenses	2.1	-	-	29,663	30,882	30,462
Departmental expenses		-	137	181	153	153
Total expenses		-	137	29,844	31,035	30,615
National Partnership on Western Australia Hospitals Infrastructure Package						
<i>Department of Infrastructure and Regional Development</i>						
Department of Treasury						
Administered expenses	1.3	188,900	-	-	-	-
Total expenses		188,900	-	-	-	-

Table 1.2: Department of Health 2018-19 Budget Measures (continued)

Outcome/ Program	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	
Visas for General Practitioners - targeting areas of doctor shortages						
<i>Department of Home Affairs</i>						
Department of Health						
Administered expenses	2.3	-	5,034	4,435	4,633	4,634
	4.1	-	(5,067)	(50,154)	(108,393)	(181,011)
	4.3	-	(1,743)	(16,683)	(36,603)	(61,504)
Departmental expenses	2.3	-	439	169	235	214
Total expenses		-	(1,337)	(62,233)	(140,128)	(237,667)

(a) Revenue is reverse fiscal and shows the net fiscal position

(b) The Government has included a provision of \$1 Billion in the forward estimates for future listings on the Pharmaceutical Benefits Scheme. This provision is not yet included in Program 4.3 Pharmaceutical Benefits and will be progressively recognised when new listings are announced.

(c) The Department of Health is not the lead entity for these measures. Only the Health Portfolio impacts are shown in this table.

(d) This measure was announced in the 2016-17 Budget.

Section 2: Outcomes and Planned Performance

Government outcomes are the intended results, impacts or consequences of actions by the Government on the Australian community. Commonwealth programs are the primary vehicle by which government entities achieve the intended results of their outcome statements. Entities are required to identify the programs that contribute to government outcomes over the Budget and forward years.

Each outcome is described below together with its related programs. The following provides detailed information on expenses for each outcome and program, further broken down by funding source.

Note:

Performance reporting requirements in the Portfolio Budget Statements are part of the enhanced Commonwealth performance framework established by the *Public Governance, Performance and Accountability Act 2013*. It is anticipated that the performance criteria described in Portfolio Budget Statements will be read with broader information provided in an entity's Corporate Plans and Annual Performance Statements – included in Annual Reports – to provide an entity's complete performance story.

The Department's most recent Corporate Plan is available at:
www.health.gov.au/internet/publications/publishing.nsf/Content/corporate-plan-2017-18-toc

The Department's most recent Annual Performance Statement is available at:
www.health.gov.au/internet/main/publishing.nsf/Content/annual-report2016-17

